Kalispell Bay Sewer District
Budget for December 1, 2024 through November 30, 2025

Ordinary Income	
Misc Income	250.00
Members Fees	310,145.00
Savings Interest	10,000.00
Total Income	**320,395.00**
Ordinary Expense	
Accounting	8,000.00
Engineer	45,100.00
Insurance	6,435.00
Land Leases	1,920.00
Legal	2,300.00
Office	5,940.00
Outside Services	2,000.00
PayrollTaxes/Retirement/Health	63,950.00
Postage	1,000.00
Repairs & Maintenance	2,500.00
System Maintenance	75,600.00
Telephone	2,400.00
Travel & Meals	50.00
Utilities	9,400.00
Vehicle Expense	4,500.00
Wages/Salaries	89,300.00
Total Expense	**320,395.00**

Approved Budget
Dated November 11, 2024